

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE 2012

Part I			(₹ in Lacs)		
Quarter Ended			Sr. No	Particulars	Year Ended
30-Jun-12 (Unaudited)	31-Mar-12 (Audited)	30-Jun-11 (Unaudited)			31-Mar-12 (Audited)
5,078.08	5,958.34	3,878.44	1	Income form Operations	
26.75	79.68	-		(a) Net Sales/ Income from Operations (Net of excise duty)	20,825.03
				(b) Other Operating Income	179.66
5,104.83	6,038.02	3,878.44		Total Income from operations (net)	21,004.69
			2	Expenses:	
4,045.96	4,850.57	3,001.28		(a) Cost of materials consumed	17,167.95
(49.26)	(118.29)	106.17		(b) Change in inventories of finished goods and work-in-progress	(417.72)
145.52	142.43	43.02		(c) Employees benefits expenses	345.42
212.55	156.23	121.12		(d) Depreciation and amortization expenses	597.10
446.19	533.38	316.96		(e) Other expenses	1,863.59
4,800.96	5,564.32	3,588.55		Total expenses	19,556.34
303.87	473.70	289.88	3	Profit / (Loss) from Operations before Other Income, finance costs and Exceptional Items (1-2)	1,448.36
6.39	36.71	7.15	4	Other Income	79.98
310.26	510.41	297.04	5	Profit/(Loss) from ordinary activities before finance costs and Exceptional Items (3±4)	1,528.34
273.91	262.67	178.94	6	Finance Costs	883.10
36.35	247.74	118.10	7	Profit/(Loss) from ordinary activities after finance costs but before Exceptional Items (5±6)	645.24
-	-	-	8	Exceptional items	-
36.35	247.74	118.10	9	Profit/(Loss) from Ordinary Activities before tax (PBT) (7±8)	645.24
			10	Tax Expense	
6.93	49.57	23.63		- Current Income Tax	129.10
(6.93)	(49.57)	-		- Minimum Alternative Tax Credit Entitlement	(129.10)
13.35	75.74	17.47		- Deferred Tax	215.19
23.00	172.00	77.00	11	Net Profit/(Loss) from Ordinary Activities after tax (9±10)	430.05
-	12.11	-	12	Add Extraordinary Items	12.11
23.00	184.11	77.00	13	Net Profit/(Loss) for the period (11±12)	442.17
2,201.11	2,201.11	2,201.11	14	Paid-up equity share capital (Face Value of Rs 10/- each)	2,201.11
-	-	-	15	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	4,004.73
0.10	0.78	0.35	16	Earnings Per Share (EPS) (before extraordinary items)	
0.10	0.84	0.35		(a) Basic and diluted EPS before Extraordinary items	1.95
				(b) Basic and diluted EPS after Extraordinary items (Not Annualised)	2.01

Part II			A PARTICULARS OF SHAREHOLDING		
11,258,886	11,258,886	12,008,886	1	Public shareholding	11,258,886
51.15%	51.15%	54.56%		- Number of shares	51.15%
				- Percentage of shareholding	
Nil	Nil	Nil	2	Promoters and promoter group shareholding	Nil
			a	Pledged/Encumbered	
				- Number of shares	
				- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	
				- Percentage of shares (as a % of the total share capital of the Company)	
			b	Non-encumbered	
10,752,181	10,752,181	10,002,181		- Number of Shares	10,752,181
100%	100%	100%		- Percentage of shares (as a% of the total shareholding of promoter and promoter group)	100%
48.85%	48.85%	45.44%		- Percentage of shares (as a % of the total share capital of the Company)	48.85%

B. INVESTOR COMPLAINTS FOR THE QUARTER ENDED JUNE 30, 2012
Opening Balance : Nil, Received : Nil, Resolved : Nil and Closing Balance: Nil.

- Notes:**
- The above results have been reviewed and recommended by the Audit Committee and approved & taken on record by the Board of Directors in their respective meetings held on 13th August 2012.
 - The Statutory Auditors of the Company have carried out Limited Review of the results for the quarter ended 30th June, 2012.
 - Extraordinary items represents prior period items.
 - There is no reportable business segment as per AS - 17 notified pursuant to Companies (Accounting Standards) Rules 2006.
 - EPS has been calculated in accordance with AS - 20 notified pursuant to Companies (Accounting Standards) Rules 2006.
 - The figures of the last quarter of the previous year are the balancing figures between the audited figures in respect of full financial year and the published year to date figures up to the third quarter.
 - Previous accounting period's figure have been regrouped, wherever necessary, to correspond with those of the current period classification for disclosure as per the revised format set out in clause 41 which is in accordance to the revised schedule VI of the Companies Act, 1956.

For more details, visit our Website at :- <http://www.shekhawatiyarn.com> For Shekhawati Poly-Yarn Limited.
Place : Mumbai Sd/
Date : 13th August, 2012 Mukesh Ruia.
Regd. & Corporate Office: Managing Director
Express Zone, "A" Wing, Unit No 1102/1103, Patel Vatika, Off Western Express Highway, Malad (East), Mumbai- 400097.